

PROVINCIA DE: TUCUMAN

Administración Pública No financiera
Mes de Diciembre 2023
Gasto en Personal
Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	1.012.407.799,14	6.170.500.498,41	1.081.716.223,14	8.264.624.520,69	19.567.704,10	8.284.192.224,79	1.013.348.961,42	6.258.435.464,23
2 SEGURIDAD	911.825.049,06	2.828.467.662,04	3.067.270.833,23	6.807.563.544,33	63.530.790,00	6.871.094.334,33	627.469.978,58	5.331.799.306,69
3 SALUD	995.168.282,04	6.297.408.926,54	4.722.835.180,95	12.015.412.389,53	80.350.189,79	12.095.762.579,32	976.098.383,61	10.124.495.913,66
4 VIAL	53.990.762,42	257.389.476,53	331.669.049,18	643.049.288,13	7.350.875,00	650.400.163,13	39.858.050,87	556.551.349,84
5 GENERAL	402.734.227,60	2.039.235.841,50	2.414.964.704,11	4.856.934.773,21	42.755.072,12	4.899.689.845,33	216.537.137,23	4.280.418.480,50
6 LEGISLATIVO	289.443.154,75	4.862.642.387,17	1.710.826.372,16	6.862.911.914,08	8.114.860,00	6.871.026.774,08	1.065.009.149,98	5.516.574.469,35
7 AUTORIDADES SUPERIORES	12.143.253,92	66.180.700,14	18.869.183,15	97.193.137,21	111.600,00	97.304.737,21	75.149.224,78	10.012.258,51
8 RESTO	84.316.200,52	419.024.438,58	498.030.134,95	1.001.370.774,05	9.650.560,00	1.011.021.334,05	68.356.659,89	858.348.473,64
9 SUB-TOTAL	3.762.028.729,45	22.940.849.930,91	13.846.181.680,87	40.549.060.341,23	231.431.651,01	40.780.491.992,24	4.081.827.546,37	32.936.635.716,42
DOCENTES								
10 TITULARES E INTERNOS	834.101.935,34	4.262.064.437,85	2.860.155.561,88	7.956.321.935,07	46.944.773,33	8.003.266.708,40	772.868.060,07	7.230.398.648,33
11 SUPLENTE	423.845.148,93	2.142.113.432,00	2.389.424.388,36	4.955.382.969,29	19.375.651,00	4.974.758.620,29	400.870.297,14	4.573.888.323,15
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12	352.980.908,64	1.968.258.199,46	1.191.628.684,65	3.512.867.792,75	15.078.090,00	3.527.945.882,75	398.561.318,85	2.776.403.655,26
14 TOTAL (10+11+13)	1.610.927.992,91	8.372.436.069,31	6.441.208.634,89	16.424.572.697,11	81.398.514,33	16.505.971.211,44	1.572.299.676,06	14.580.690.626,74
15 TOTAL (9+14)	5.372.956.722,36	31.313.286.000,22	20.287.390.315,76	56.973.633.038,34	312.830.165,34	57.286.463.203,68	5.654.127.222,43	47.517.326.343,16
PERSONAL TRANSFERIDO								
TOTAL	5.372.956.722,36	31.313.286.000,22	20.287.390.315,76	56.973.633.038,34	312.830.165,34	57.286.463.203,68	5.654.127.222,43	47.517.326.343,16

- 1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias
- 2) La presente planilla no incluye SAC
- 3) Docentes: incluye incentivo Docente, Conectividad y Jornada Extendida